



MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

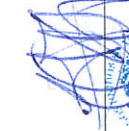
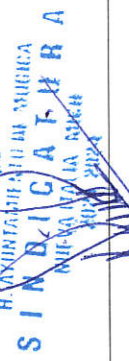
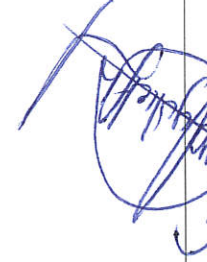
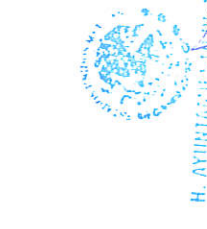
2021 -2024

CLASIFICACIÓN ADMINISTRATIVA

Transformando un Múgica saludable

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	25,577,006.93	4,973,562.63	30,550,569.56	30,550,569.48	30,550,569.48	0.08
SINDICATURA	689,082.86	-100,165.12	588,917.74	588,917.74	588,917.74	0.00
SECRETARIA	1,395,617.86	-804,236.37	591,381.49	591,381.49	591,381.49	0.00
TESORERIA	2,526,310.52	-375,240.99	2,151,069.53	2,151,069.53	2,151,069.53	0.00
OFICIALIA MAYOR	2,868,351.76	576,507.76	3,434,859.52	3,434,859.52	3,434,859.52	0.00
SECRETARIA DE OBRAS PUBLICAS	2,212,572.87	2,443,387.43	4,655,960.30	4,655,960.30	4,652,055.50	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	23,466,208.00	1,020,168.72	24,486,376.72	19,648,477.21	19,648,477.21	4,837,899.51
SERVICIOS PUBLICOS	14,841,228.14	698,343.85	15,539,571.99	15,539,571.99	15,539,571.99	0.00
REGIDURIA	3,181,737.34	-385,763.64	2,795,973.70	2,795,973.70	2,795,973.70	0.00
DIF MUNICIPAL	2,016,469.93	-132,992.65	1,883,477.28	1,883,477.28	1,883,477.28	0.00
SEGURIDAD PUBLICA	23,477,039.21	-34,300.36	23,442,738.85	21,889,091.52	21,889,091.52	1,553,647.33
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	271,320.65	-39,290.25	232,030.40	232,030.40	232,030.40	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	220,534.81	-17,133.90	203,400.91	203,400.91	203,400.91	0.00
SECRETARIA DE LA JUVENTUD	101,535.18	-19,105.47	82,429.71	82,429.71	82,429.71	0.00
CONTRALORIA	347,238.45	-60,242.29	286,996.16	286,996.16	286,996.16	0.00
SECRETARIA DE LA MUJER	293,445.05	-28,705.40	264,738.65	264,738.65	264,738.65	0.00
TOTAL DEL GASTO	103,475,699.56	7,714,792.95	111,190,492.51	104,798,945.59	104,795,040.79	6,391,546.92



DR. HUGO WUÍFRANO ANDRADE LÓPEZ  
PRESIDENTE MUNICIPAL

C.P. MARILO ROMERO RAMIREZ  
SINDICO MUNICIPAL

C.P. ALMA YOLINE HORTIZ MORALES  
TESORERO MUNICIPAL

LIC. YARITZA ROSAS GAONA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"  
**TESORERIA**  
 H. AYUNTAMIENTO DE MUGICA, MICHOACAN  
 NUEVA ITALIA, MICH. 2021-2024

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